

**OMAX AUTOS LIMITED**  
**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED JUNE 30, 2007**

(AMOUNT IN LACS)

PARTICULARS	Quarter ended on		Year ended on
	30-June '07	30-June '06	31-March '07
	(UNAUDITED)	(UNAUDITED)	(AUDITED)
Sales/Income from operations	20873	19294	83850
Less : Excise Duty & Sale Tax	3647	3264	14896
Net Sales	<b>17226</b>	<b>16030</b>	<b>68954</b>
Other Income	339	188	990
<b>TOTAL</b>	<b>17565</b>	<b>16218</b>	<b>69944</b>
<b>TOTAL EXPENDITURE</b>			
a) Increase/decrease in Stock in trade	-27	-316	-708
b) Consumption of Raw materials	11667	10964	46992
c) Consumption of Stores & Tools	647	674	2595
d) Personnel Expenses	1759	1562	6629
e) Power , Fuel & Lubricants	637	652	2592
f) Other Expenditure	987	927	4134
<b>Profit Before Interest, Depreciation &amp; Tax</b>	<b>1895</b>	<b>1755</b>	<b>7710</b>
Interest & Financial Charges	665	381	1957
Depreciation	612	503	2122
<b>PROFIT BEFORE TAX</b>	<b>618</b>	<b>871</b>	<b>3631</b>
Provision for taxation			
-Current tax	197	269	1117
-Deferred tax	18	32	149
<b>PROFIT AFTER TAX</b>	<b>403</b>	<b>570</b>	<b>2365</b>
Prior Period Adjustment	-	-9	238
<b>NET PROFIT FOR APPROPRIATION</b>	<b>403</b>	<b>561</b>	<b>2603</b>
Paid up equity share capital	<b>2139</b>	<b>2139</b>	<b>2139</b>
(Face value of Rs.10/-per share			
Reserves (excluding revaluation reserve)			<b>11194</b>
Basic/Diluted Earning per share (Rs.)	<b>1.88</b>	<b>2.62</b>	<b>12.17</b>
Aggregate of non-promoters' shareholding			
Number of Shares of Rs.10/- each	<b>10236381</b>	<b>10313381</b>	<b>10236381</b>
% of holding	<b>47.86%</b>	<b>48.22%</b>	<b>47.86%</b>

NOTES :

- The above unaudited results for the quarter ended 30th June, 2007 were reviewed and recommended by the Audit committee in its meeting held on 23.07.2007 and thereafter approved and taken on record by the Board of Directors in its meeting held on the same day.
- Provision for deferred taxation required in accordance with Accounting Standard 22 of ICAI has been made in the accounts
- The Company primarily operates in one business segment viz. Auto Components and Parts
- Previous year's figures have been regrouped and rearranged wherever necessary.
- The status of the Investors' complaints received during the quarter ended 30th June 2007:  
Opening :1      Received : 3      Resolved: 4      Pending :1

BY ORDER OF THE BOARD  
Sd/-  
R.C.BHARGAVA  
(CHAIRMAN)

PLACE : NEW DELHI  
DATED : 23.07.2007