

**OMAX AUTOS LIMITED**  
**UNAUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2006**

(Amount in Lacs)

PARTICULARS	Quarter ended on		Half Year ended on		Year ended
	30-Sept.'06	30-Sep,2005	30-Sept.'06	30-Sept.'05	31-March,2006
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
Sales/Income from operations	20216	17252	39510	33864	70318
Less : Excise Duty & Sale Tax	3355	2927	6619	5859	12459
Net Sales	<b>16861</b>	<b>14325</b>	<b>32891</b>	<b>28005</b>	<b>57859</b>
Other Income	173	140	361	252	751
<b>TOTAL</b>	<b>17034</b>	<b>14465</b>	<b>33252</b>	<b>28257</b>	<b>58610</b>
<b>TOTAL EXPENDITURE</b>					
a) Increase/decrease in Stock in trade	29	58	-287	-87	-220
b) Consumption of Raw materials	11241	9874	22205	19430	39376
c) Consumption of Stores & Tools	643	557	1317	1109	2442
d) Personnel Expenses	1600	1219	3162	2355	5541
e) Power , Fuel & Lubricants	651	621	1303	1122	2455
f) Other Expenditure	1024	840	1951	1457	3286
<b>Profit Before Interest, Depreciation &amp; Tax</b>	<b>1846</b>	<b>1296</b>	<b>3601</b>	<b>2871</b>	<b>5730</b>
Interest & Financial Charges	409	210	790	448	1074
Depreciation	532	356	1035	874	1610
<b>PROFIT BEFORE TAX</b>	<b>905</b>	<b>730</b>	<b>1776</b>	<b>1549</b>	<b>3046</b>
Provision for taxation					
-Current tax	289	147	558	403	816
-Deferred tax	33	106	65	131	226
Add -Earlier years adjustment	-	-	-	-	8
Less: Prior Period Expenses	-17	-	-26	-	-120
<b>NET PROFIT</b>	<b>566</b>	<b>477</b>	<b>1127</b>	<b>1015</b>	<b>1892</b>
Paid up equity share capital	<b>2139</b>	<b>2139</b>	<b>2139</b>	<b>2139</b>	<b>2139</b>
(Face value of Rs.10/-per share					
Reserves (excluding revaluation reserve)					9154
Basic/Diluted Earning per share (Rs.)	<b>2.65</b>	<b>2.23</b>	<b>5.27</b>	<b>4.75</b>	<b>8.84</b>
Aggregate of non-promoters' shareholding					
Number of Shares of Rs.10/- each	<b>10238381</b>	<b>10313381</b>	<b>10238381</b>	<b>10313381</b>	<b>10313381</b>
% of holding	<b>47.87%</b>	<b>48.22%</b>	<b>47.87%</b>	<b>48.22%</b>	<b>48.22%</b>

**NOTES :**

- The above unaudited results for the quarter ended 30th Sept. 2006 were reviewed by the Audit committee on 25.10.2006 and thereafter approved and taken on record by the Board of directors in its meeting held on 25.10.2006.
- The Company primarily operates in one business segment viz. Auto Components and Parts
- Previous year's figures have been regrouped and rearranged wherever necessary.
- The status of the Investors' complaints received during the quarter ended 30th Sept. 2006:  
received : 7      resolved: 7      pending : 0

BY ORDER OF THE BOARD  
SD/-  
R.C.BHARGAVA  
(CHAIRMAN)

PLACE : NEW DELHI  
DATED : 25.10.2006

